

EXECUTIVE SUMMARY

Change Order #2

Park Trails Elementary School

Scope:

Relocate Three Concrete Modulars

Project Number:

P.001608

Designer:

Song & Associates, Inc.

Contractor:

H.A. Contracting, Corp

Project Budget Summary

Original:	\$ 910,867
Previously Approved:	\$ 100,000
Adj. Budget Approved:	\$1,010,867
New Funding:	\$ 0.00
Revised Budget:	\$1,010,867

Change Order Summary

Current Request:	\$ (22,275)
Schedule Change:	0 days

Change Order Analysis

Consultant Error	0.00%
Consultant Omission	0.00%
Owner Directed	-3.99%
Unforeseen Condition	7.04%
Tax Savings and DOP	0.00%

Construction Schedule Summary

Planned Start: 11/30/16

Actual Start: 11/30/16

Original Planned Substantial Completion:
03/05/17Current Planned Substantial Completion:
4/02/17Actual Substantial Completion:
8/19/17Original Planned Final Completion:
4/05/17Current Planned Final Completion:
12/31/17

Actual Final Completion: TBD

Project Overview:

This project consists of the relocation of three concrete modulars.

Financial Overview:

ORIGINAL BASE CONTRACT:	\$692,860 / 237 Days
PREVIOUSLY APPROVED CO'S:	\$ 43,387 / 28 Days
CURRENT CO REQUEST:	\$ (22,275) / 0 Days
PENDING CO'S:	NONE
FORECASTED COST TO COMPLETE:	\$713,972

Status of Work:

Substantial Completion and Certificate of Occupancy were achieved prior to the opening of the school year on August 2017. Punchlist and closeout is in progress.

Key Issues:

Item #4 – Temporary lightning protection: This item is a cost to install temporary lightning protection on the relocated modulars. In order to achieve a Certificate of Occupancy for the start of the new school year, lightning protection was required. The temporary installation was due to the fact that the permanent roof had not been installed. (Unforeseen Conditions – \$5,396; Add 0 days)

Item #5 – Credit for roofing scope: This item is a credit to the owner for the installation of the new permanent roof work that was performed by others. (Owner's Request – Credit \$22,740; Add 0 days)

Item #6 – Credit for epoxy paint: This item is a credit to the Owner for the epoxy painting of the bathroom walls performed by others. (Owner's Request – Credit \$4,931; Add 0 days)

Action Plan:

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement and cost by Heery and Atkins with a recommendation for approval.